

JUMBO FINANCE LIMITED

Office No. 805, 8th Floor, 'A' wing, Corporate Avenue, Sonawala Road, Goregaon (East), Mumbai - 400 063.
Tel 2685 6703 • Email : jumbofin@hotmail.com • Website : www.jumbofinance.co.in

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2012

PART I

(Rs. In Lacs)

| | QUARTER ENDED | | | 9 MONTHS ENDED | | YEAR ENDED |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| | 31-Dec-12 Reviewed | 30-Sep-12 Reviewed | 31-Dec-11 Reviewed | 31-Dec-12 Reviewed | 31-Dec-11 Reviewed | 31-Mar-2012 Audited |
| 1. Income From Operations | | | | | | |
| (a) Net Sales/Income from Operations | | | | | | |
| (b) Other Operating Income | 3.07 | 3.96 | 3.31 | 10.87 | 8.08 | 20.09 |
| Total Income From Operations (Net) | 3.07 | 3.96 | 3.31 | 10.87 | 8.08 | 20.09 |
| 2. Expenses | | | | | | |
| (a) Purchases of Traded Goods | | | | | | |
| (b) Changes in Inventories of Traded Goods | | | | | | |
| (c) Employee Benefits Expense | 0.79 | 0.65 | 0.30 | 1.98 | 0.90 | 1.38 |
| (d) Depreciation & Amortization Expense | 0.08 | 0.08 | 0.11 | 0.24 | 0.33 | 0.44 |
| (e) Other Expenses | 1.01 | 0.73 | 1.94 | 2.86 | 5.22 | 4.89 |
| Total Expenses | 1.88 | 1.46 | 2.35 | 5.08 | 6.45 | 6.71 |
| 3. Profit / (Loss) from Operations before Other Income, Finance Cost & Exceptional Items (1-2) | 1.19 | 2.50 | 0.96 | 5.79 | 1.63 | 13.38 |
| 4. Other Income | | | | | | |
| 5. Profit / (Loss) from ordinary activities before Finance Costs & Exceptional Items (3+4) | 1.19 | 2.50 | 0.96 | 5.79 | 1.63 | 13.38 |
| 6. Finance Costs | | | | | | 0.56 |
| 7. Profit/ (Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6) | 1.19 | 2.50 | 0.96 | 5.79 | 1.63 | 12.82 |
| 8. Exceptional Items | | | | | | (9.38) |
| 9. Profit/(Loss) from Ordinary Activities before tax (7+8) | 1.19 | 2.50 | 0.96 | 5.79 | 1.63 | 3.44 |
| 10. Tax expense | 0.38 | 0.77 | | 1.81 | | 1.09 |
| 11. Net Profit/ (Loss) from Ordinary Activities after tax (9-10) | 0.81 | 1.73 | 0.96 | 3.98 | 1.63 | 2.35 |
| 12. Extraordinary Item (net of tax expense) | | | | | | |
| 13. Net Profit/ (Loss) for the period (11-12) | 0.81 | 1.73 | 0.96 | 3.98 | 1.63 | 2.35 |
| 14. Paid-up equity share capital (Face Value of Rs. 10 per Share) | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 | 37.00 |
| 15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year | | | | | | 97.47 |
| 16. i) Earnings Per Share (EPS) (Before extra ordinary item) (Rs.) | | | | | | |
| (a) Basic | 0.22 | 0.47 | 0.26 | 1.08 | 0.44 | 0.64 |
| (b) diluted | 0.22 | 0.47 | 0.26 | 1.08 | 0.44 | 0.64 |
| Nominal value of Share (Rs.) | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| ii) Earnings Per Share (EPS) (After extra ordinary item) (Rs.) | | | | | | |
| (a) Basic | 0.22 | 0.47 | 0.26 | 1.08 | 0.44 | 0.64 |
| (b) diluted | 0.22 | 0.47 | 0.26 | 1.08 | 0.44 | 0.64 |
| Nominal value of Share (Rs.) | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 |



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PART II

A. PARTICULARS OF SHAREHOLDING

| | | | | | | |
|--|---------|---------|---------|--|---------|---------|
| 1. Public shareholding | | | | | | |
| - Number of shares | 95,850 | 95,850 | 95,850 | | 95,850 | 95,850 |
| - Percentage of shareholding | 25.91% | 25.91% | 25.91% | | 25.91% | 25.91% |
| 2. Promoters and Promoter Group Shareholding | | | | | | |
| a) Pledged / Encumbered | | | | | | |
| - Number of shares | | | | | | |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | | | | | | |
| - Percentage of shares (as a % of the total share capital of the company) | | | | | | |
| b) Non - encumbered | | | | | | |
| - Number of shares | 274,150 | 274,150 | 274,150 | | 274,150 | 274,150 |
| - Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group) | 74.09% | 74.09% | 74.09% | | 74.09% | 74.09% |
| - Percentage of shares (as a % of the total share capital of the company) | 74.09% | 74.09% | 74.09% | | 74.09% | 74.09% |

| B. INVESTOR COMPLAINTS | 9 months ended 31-December -2012 |
|--|----------------------------------|
| Pending at the beginning of the quarter | NIL |
| Received during the quarter | NIL |
| Disposed during the quarter | NIL |
| Remaining unresolved at the end of the quarter | NIL |

Notes :

- 1 The above financial results for the quarter ended 31.12.2012 have been arrived at on the same accounting policies as those followed in the preceding financial year ended 31st March, 2012.
- 2 The above financial results have been approved by the Board of Directors at its meeting held on 31.01.2013
- 3 The Statutory Auditors of the Company have carried out a limited review of the unaudited financial results of the quarter ended 31.01.2013
- 4 The Company operates in only one business segment i.e trading in Shares & Securities.
- 5 The figures for the corresponding period have been regrouped/recasted wherever considered necessary.

Place: Mumbai
Date: 31.01.2013



On behalf of the Board of Directors

[Signature]
Director

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STATEMENT OF ASSETS & LIABILITIES

(Rs. in lakhs)

| | AS AT | |
|---|---------------|---------------|
| | 31-Dec-12 | 31-Mar-12 |
| | Reviewed | Audited |
| A. EQUITY AND LIABILITIES | | |
| 1. Shareholders' Fund: | | |
| a) Share Capital | 37.00 | 37.00 |
| b) Reserves and Surplus | 102.35 | 97.46 |
| c) Money received against share warrants | | |
| Sub- total - Shareholders funds | 139.35 | 134.46 |
| 2. Share application money pending allotment | - | |
| 3. Non-Current Liabilities | | |
| a) Long Term Borrowings | | |
| b) Deferred Tax Liabilities (Net) | | |
| c) Other Long Term Liabilities | - | - |
| d) Long Term Provisions | - | |
| Sub- Total - Non-Current Liabilities | - | - |
| 4. Current Liabilities | | |
| a) Short Term Borrowings | 14.00 | 17.50 |
| b) Trade Payables | | |
| c) Other Current Liabilities | 1.30 | 1.60 |
| d) Short Term Provisions | 0.85 | - |
| Sub- Total - Current Liabilities | 16.15 | 19.10 |
| TOTAL - EQUITY AND LIABILITIES | 155.50 | 153.56 |
| B. ASSETS | | |
| 1. Non Current Assets | | |
| a) Fixed Assets | 1.28 | 1.52 |
| b) Non Current Investments | 18.90 | 18.90 |
| c) Deferred Tax Assets (Net) | 0.02 | 0.02 |
| d) Other Bank Balances | 118.00 | 118.00 |
| e) Long Term Loans and Advances | - | 0.58 |
| f) Other Non-Current Assets | | |
| Sub- Total - Non-Current Assets | 138.20 | 139.02 |
| 2. Current Assets | | |
| a) Current Investments | | |
| b) Inventories | - | |
| c) Trade Receivables | | |
| d) Cash and Cash Equivalents | 1.47 | 6.45 |
| e) Short Term Loans and Advances | | |
| f) Other Current Assets | 15.83 | 8.09 |
| Sub- Total - Current Assets | 17.30 | 14.54 |
| TOTAL - ASSETS | 155.50 | 153.56 |

